



# TRANSFORMING LIVES ONE AT A TIME

**JewishFamilyService**

Serving people of all faiths, races, ages, incomes, and abilities

2017 Impact Report



## MISSION

To enhance well-being to those in need throughout the greater Denver community by delivering services based on Jewish values.

Jewish Family Service strives to fulfill one of the most important Jewish values: that of *Tikkun Olam*, the obligation to make the world a better place.

## Staff: 153

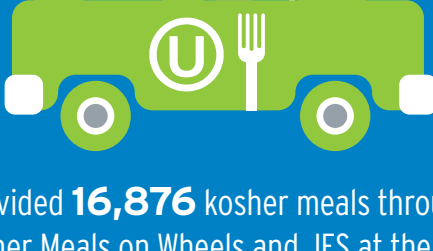
In 2017, JFS impacted **22,241** people with life-changing services.



**1,128** dedicated volunteers contributed more than **30,000** hours of service to support the mission of JFS.

## Helping older adults maintain a high quality of life

**289** low-income seniors received **11,367** hours of homemaker services to help them continue to live safely and independently in their homes.



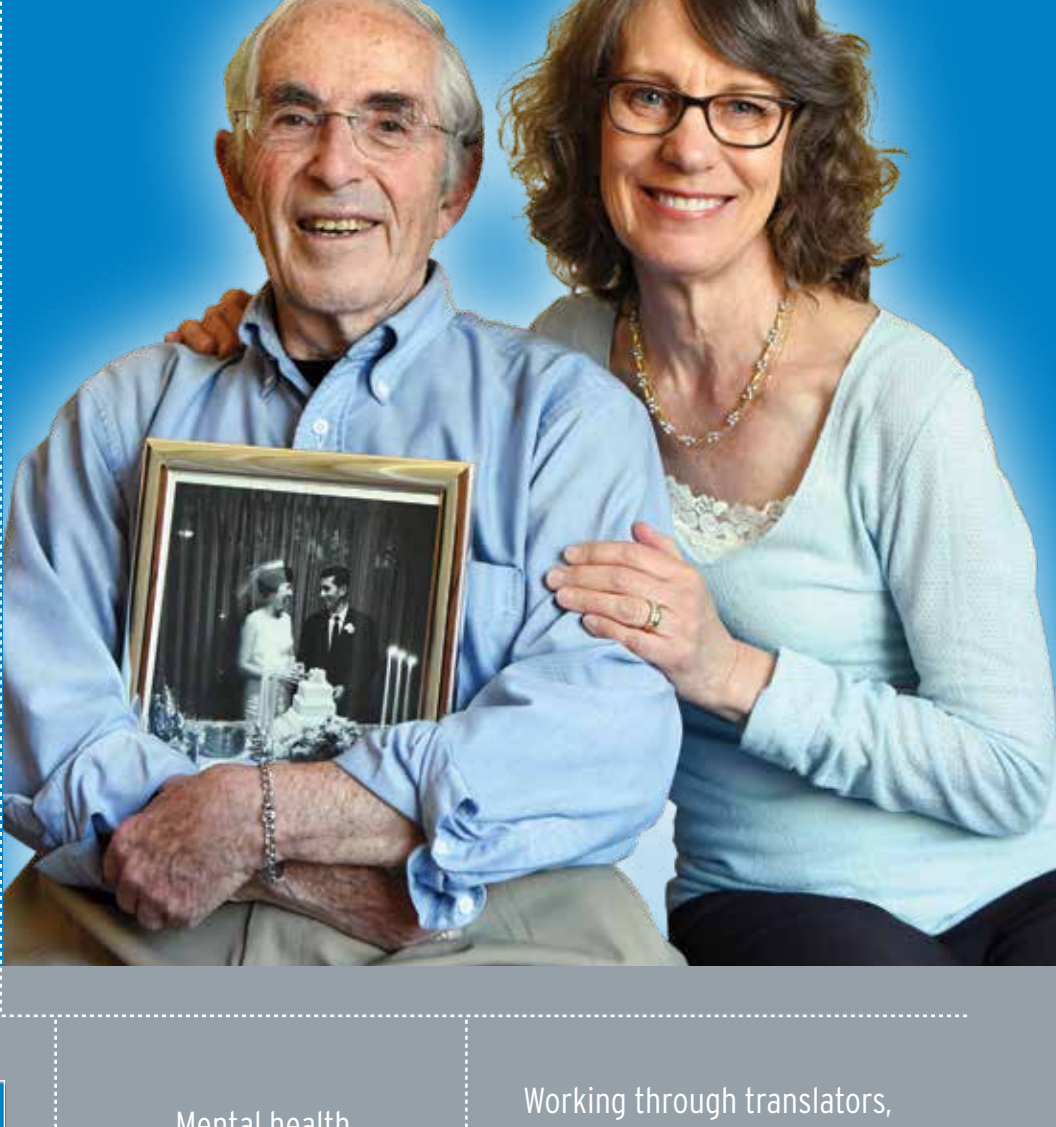
Provided **16,876** kosher meals through K kosher Meals on Wheels and JFS at the JCC congregational meals.



Supported **39** individuals with **300** hours of counseling services to help them adjust to the various challenges associated with aging.



Provided **1,847** hours of care management assistance to **476** older adults to help ensure they are connected to appropriate and necessary services and supports in their community.



## Providing access to quality mental health therapy

Mental health therapists conducted

**5,491** therapy sessions with **483** clients.

Working through translators, Refugee Mental Health therapists provided **202** clients with **1,817** therapy sessions, helping them overcome trauma and adjust to life in Colorado.



School-based therapists provided **1,350** school-age children, teens, and families with mental health counseling in their schools at no cost.



Jewish Family Service of Colorado (JFS) is a 146-year-old human services organization with a strong reputation for quality, high-impact services that each year benefit more than 22,000 individuals of all faiths, races, ages, incomes, and abilities.

JFS helps older adults stay supported, connected, and engaged; provides quality mental health therapy to children and families; offers training and job placement to people with significant barriers to employment; and provides food and financial aid to people in crisis.



## Helping people with barriers to employment find jobs

Disability and Employment Services served **406** people with intellectual and developmental disabilities with prevocational job training, employment, support services, and inclusion activities.

## YOU'RE HIRED!

Provided **171** people with job counseling and job search services to help them find sustainable employment. JFS helped **56** people get jobs.



## Reducing hunger



Provided **336,522** meals to people in need in 2017.

The Weinberg Food Pantry distributed **553,235** pounds of food, reducing hunger for **5,706** individuals.

Lunchbox Express served

**26,435** free lunches

to low-income children during the summer and after school during the school year.



The Lunchbox Express program distributed **10,286** free books to children in 2017.

## Preventing homelessness



Provided emergency financial aid to **294** families in crisis, preventing homelessness for **643** people.

Supported **199** families facing homelessness with case management and employment support to promote stability and self-sufficiency. **94%** of those served remained in their homes three months after receiving services.



## Financial Highlights—Fiscal Year 2017

### CONSOLIDATED STATEMENT OF ACTIVITIES

#### Revenue

Individual and Corporate Donations:	\$4,147,654
Earned Revenue:	\$2,707,433
Foundations:	\$2,555,140
Government Grants:	\$2,369,100
<b>Total Revenue:</b>	<b>\$11,779,327</b>

#### Expenses

Program Expenses:	\$9,066,971
Fundraising Expenses:	\$1,681,298
Administrative Expenses:	\$1,345,893
<b>Total Expenses:</b>	<b>\$12,094,162</b>

**Change in Net Assets:** (\$314,835)

**End-of-Year Net Assets:** \$16,766,205

## Jewish Family Service of Colorado 2017-2018 Board of Directors

### Executive Committee

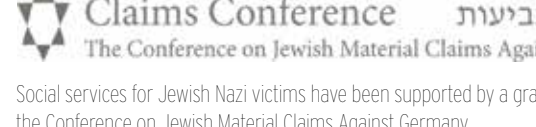
- Charlie Gwirtsman, Chair
- Debra J. Zimmerman, Interim President and CEO
- Leanna Harris, Vice Chair
- Cary Chapman, 2nd Vice Chair
- Jane E. Rosenbaum, Immediate Past Chair
- Jason Cooper, Treasurer
- David Asarch, Executive Committee Member
- Steve Kris, Executive Committee Member
- Laura Michaels, Executive Committee Member
- Eric Pollock, Executive Committee Member

### Directors

- Adam Agron
- Jonathan Alpert
- Michael Asarch
- Ed Barad
- David Feiner
- David Friedman
- Rabbi Salomon Gruenwald
- Gareth Heyman
- Aaron Hyatt
- Julian Izbicky
- Carol Karshmer
- John Keith
- Mark Krivel
- Linda Loewenstein
- Lorez Meinhold
- Christy Morris
- Mindy Levy Peckar
- Marty Rosenbaum
- Jamie Sarché
- Barry Silvestain
- Scott Stillman

Fiscal Year 2017 Financial Reports are available online at [www.jewishfamilyservice.org/financials](http://www.jewishfamilyservice.org/financials).

We are proud to partner with



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