## Mission

**To enhance well-being and support human dignity for every person through the mission of JFS.**

**To fulfill one of the most important Jewish values:** Tikkun Olam, the betterment of society and creating a better place.

**To ensure people, families, and communities are connected, and engaged;** provides high quality services that are appropriate and necessary needed to the people of the Denver metropolitan area.

**To help older adults stay connected to their community.**

**For quality, high-impact services that benefit more than 22,000 people each year.**

## Financial Highlights—Fiscal Year 2017

<table>
<thead>
<tr>
<th>Revenue Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>$11,779,327</td>
</tr>
<tr>
<td>Government Grants</td>
<td>$2,369,100</td>
</tr>
<tr>
<td>Foundations</td>
<td>$2,555,140</td>
</tr>
<tr>
<td>Earned Revenue</td>
<td>$2,707,433</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$13,151,788</td>
</tr>
<tr>
<td>Administrative Expenses</td>
<td>$1,345,893</td>
</tr>
<tr>
<td>Program Expenses</td>
<td>$9,066,971</td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td>($314,835)</td>
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## End-of-Year Net Assets

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<td>$16,766,205</td>
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## Board of Directors

- Eric Pollock, Executive Committee Member
- Laura Michaels, Executive Committee Member
- Steve Kris, Executive Committee Member
- David Asarch, Executive Committee Member
- Jane E. Rosenbaum, Immediate Past Chair
- Cary Chapman, 2nd Vice Chair
- Leanna Harris, Vice Chair
- Debra J. Zimmerman, Interim President and CEO
- Charlie Gwirtsman, Chair

## Staff

- Staff: 153

## Services

- **Mental Health:** School-based therapists provided mental health counseling in their schools at no cost.
- **Preventing homelessness:** Supported 1,128 individuals with prevocational job counseling and job search support services.
- **Disability and Employment:** Provided 476 hours of homemaker services associated with aging.
- **Kosher Meals on Wheels:** Provided 16,876 hours of homemaker services associated with aging.
- **School-based counselors:** Provided counseling to 1,350 clients.
- **Placement to people with significant barriers to employment:** Provided 1,847 jobs.
- **Food and financial aid to people in crisis.:** The Weinberg Food Pantry distributed 553,235 meals, and Lunchbox Express served 336,522 meals to people in need in 2017.
- **Hunger survivors:** Provided 1,128 hours of homemaker services associated with aging.
- **Children:** Provided 5,491 therapy sessions helping them overcome trauma and 483 therapy sessions to help them independently in their homes.
- **Prevention:** Provided emergency financial assistance to 643 people.
- **Community:** Provided 9,270 hours of counseling services associated with aging.
- **Transitions to independence:** Provided 30,000 more than 22,241 people with life-ending care management services to help them find sustainable employment.
- **Employment support:** Provided 300 hours of counseling services associated with aging.
- **Senior volunteers:** Provided 39 hours of counseling services associated with aging.

## Total Revenue:

**$11,779,327**

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**Jewish Family Service of Colorado**

 ADDRESS: 2015 E. 14th Ave., Denver, CO 80203

 PHONE: 303.597.5000

 WEBSITE: www.jewishfamilyservice.org

 Email: jfs@jewishfamilyservice.org

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**Jewish Family Service of Colorado**

2017 Impact Report

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**Consolidated Statement of Activities**

**Financial Highlights—Fiscal Year 2017**

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